

QUARTERLY REPORT

FOURTH QUARTER FY 2014 APR-JUN 2014

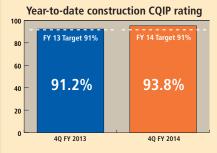


I-95 bridge restorations conclude

Major construction on the four-year project to restore 11 bridges along seven miles of Interstate 95 in metropolitan Richmond ended in June. The project began in 2010 with work on the piers and abutments for each bridge. VDOT used precast sections on the superstructures to reduce construction time.

Principal work ended nearly four months early and came in approximately \$16 million under the \$106 million budget. VDOT also provided drivers daily updates during the complex project so they could take other routes to ease work-zone congestion. The Lombardy Street bridge, above, was completed in 2013.

Statewide Construction Quality Compliance



Construction quality, as evaluated by VDOT's Construction Quality Improvement Program (CQIP), measures project compliance with contract quality requirements. A checklist of more than 1,100 construction quality checkpoints guides this critical assessment. The results show VDOT's commitment to building quality roads and bridges, while seeking the opportunity for continuous improvement. Preliminary year-to-date compliance results through the end of FY 2014 met the 91 percent target at 93.8 percent, as compared to the 91.2 percent rating for the same period in FY 2013.

COMMISSIONER'S MESSAGE

The recently approved 2015-2020 Six-Year Improvement Plan (SYIP) provides \$13.1 billion to highway, road, bridge, rail, transit, bicycle and pedestrian paths plus other transportation improvements throughout the commonwealth. Highway construction will receive \$9.9 billion.

The six-year program will be updated to comply with the new state process to prioritize projects, which the governor signed into law this year under House Bill 2. Under that process, the Virginia Department of Transportation (VDOT) will select projects objectively, based on regional needs. This system will produce a strategic transportation program with the right projects that provide the maximum benefit with our limited funding.

The updated SYIP and new prioritization process are cornerstones for improving Virginia's existing transportation infrastructure and extending the service life of our aging bridges and roads.

Key highway projects in the SYIP include: widening eight miles of Interstate 64 in Hampton Roads; improving safety on and repairing sections of Interstate 81 in southwest Virginia; upgrading sections of Interstate 66 to reduce congestion in

Northern Virginia; and providing a package of improvements for the U.S. 29 corridor to enhance traffic flow through the Charlottesville region.

The state also provided approximately \$180 million in matching funds to Virginia localities, which will advance \$880 million in transportation projects to improve roads, bridges, sidewalks and signals in those areas. Localities apply for funding under the revenue-sharing program each year. VDOT recommends projects for funding, and the Commonwealth Transportation Board approves the final project list and allocation for each.

Finally, our talented workforce delivers daily as it maintains the transportation system and responds to emergencies. We filled more than 140,000 potholes in the spring, to banish the impacts the harsh winter left behind on our roads. And in late May, a magnitude 3.2 earthquake near Powhatan brought crews from Culpeper District's bridge inspection staff to ensure the safety of various area bridges.

Charles Kilpatrick, P.E.

VDOT Commissioner

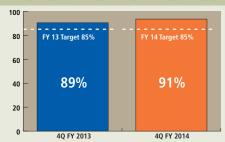
ALL CONTRACTS COMPLETED ON TIME AND WITHIN BUDGET

ON-TIME PERFORMANCE – ALL CONTRACTS



334 construction and maintenance contracts were planned for completion in FY 2014. Of those 334 contracts, 270 (80.8 percent) were completed on time.

ON-BUDGET PERFORMANCE – ALL CONTRACTS



334 construction and maintenance contracts were planned for completion by the end of FY 2014. Of those 334 contracts, 305 (91.3 percent) were completed within budget.

SCHEDULED CONTRACTS COMPLETED ON TIME

CONSTRUCTION ON-TIME PERFORMANCE



111 construction contracts were planned for completion in FY 2014. Of those 111 contracts, 78 (70.3 percent) were completed on time.

MAINTENANCE ON-TIME PERFORMANCE



223 maintenance contracts were planned for completion in FY 2014. Of those 223 contracts, 192 (86.1 percent) were completed on time.

VDOT NOTES _____

■ Major projects

Twigg Bridge: Work finished on the two-year, \$10.9 million rehabilitation of the John Andrew Twigg Bridge, which connects Mathews and Middlesex counties on Route 3 over the Piankatank River.

Interstate 64 Maury River bridges: Construction began to rehabilitate the two Rockbridge County bridges, which includes repairing the structural-steel frames, replacing the decks, reconstructing abutments and protecting the slopes. The U.S. Department of Transportation awarded Virginia \$11.9 million to repair the bridges under the federal Transportation Investment Generating Economic Recovery, or TIGER, discretionary grant program.

- VDOT Workers' Memorial vigil: The secretary, commissioner and representatives from Virginia State Police, Virginia Transportation Construction Alliance and DriveSmart Virginia addressed the annual Work Zone Awareness Week event to honor the 133 VDOT employees killed while working on the commonwealth's roads.
- Virginia Roads website: VDOT launched a new portal at www.Virginiaroads.org to provide a single source for agency data, projects and maps.

Awards and honors

American Council of Engineering Companies (ACEC): The Interstate 495 Express Lanes received a national ACEC Honor Award. It also received a national ACEC recognition award, as did the Interstate 95/495-Telegraph Road interchange and mainline reconstruction project.

American Public Works Association (APWA): The U.S. 60 design-build replacement bridge in Clifton Forge received a transportation award from the Mid-Atlantic APWA chapter for outstanding projects under \$5 million.

Construction Management Association of America (CMAA): The I-495 Express Lanes received one of 14 CMAA "project achievement awards" for an "infrastructure project with construction value greater than \$150 million."

Metropolitan Washington Council of Governments: Megaprojects' Employer Solutions Team in Northern Virginia District received the council's Employer Services Organization Achievement Award for promoting transportation alternatives to Tysons Corner-area businesses during I-495 Express Lanes construction.

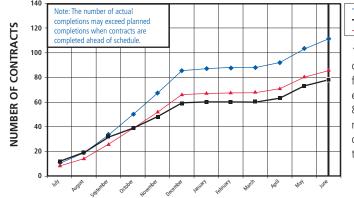
Public Relations Society of America (PRSA): VDOT won the following 2014 Virginia Public Relations Awards from the Richmond PRSA chapter: award of excellence, public-service announcement, 2013 Work-Zone Awareness Week video; and awards of merit for community relations, I-95 bridge restorations; social media, VDOT Twitter feeds; and websites, Coalfields Expressway interactive map.

Richmond Region Tourism: The governor presented the group's 2014 Impact Award to VDOT for the multi-year restoration of the I-95 bridges and the positive impacts the project has made on Virginia's capital in attracting and accommodating visitors.

Telly Award: A video produced for VDOT about the benefits of the active traffic-management project on Interstate 66 received a 2014 silver Telly Award for government relations in the Internet/ Online Programs category.

FOURTH QUARTER FISCAL YEAR 2014 PERFORMANCE

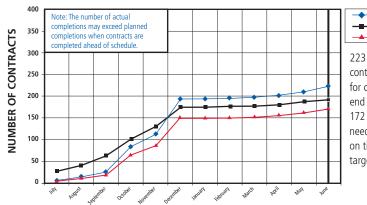
FY 2014 CONSTRUCTION CONTRACTS COMPLETED ON TIME



111 construction contracts were scheduled for completion by the end of FY 2014. At least 86 of these 111 contracts needed to be delivered on time to meet the target of 77 percent.

- target

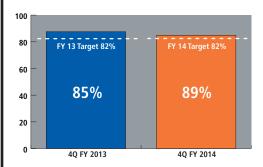
FY 2014 MAINTENANCE CONTRACTS COMPLETED ON TIME



223 maintenance contracts were scheduled for completion by the end of FY 2014. At least 172 of these 223 contracts needed to be delivered on time to meet the target of 77 percent.

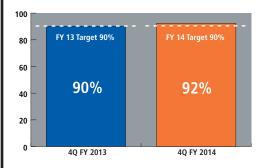
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CONSTRUCTION CONTRACTS COMPLETED WITHIN BUDGET



111 construction contracts were planned for completion by the end of FY 2014. Of those 111 contracts, 99 (89.2 percent) were completed within budget.

MAINTENANCE CONTRACTS COMPLETED WITHIN BUDGET



223 maintenance contracts were planned for completion by the end of FY 2014. Of those 223 contracts, 206 (92.4 percent) were completed within budget.