



Secretary Surveys Tornado Damage

Secretary of Transportation Shannon Valentine and others toured areas in Campbell and Amherst counties hit on April 15 by an EF2 tornado. They met with Ricky Bates of the Appomattox Residency, whose home in the Elon area of Amherst was among more than 20 damaged or destroyed in his neighborhood. The group visited other Lynchburg District employees providing traffic control and assistance, families impacted by the storm, local officials and volunteers. Secretary Valentine, pictured above with Appomattox Residency Administrator Don Austin and Amherst County Public Safety Director Gary Roakes, reflected on the visit during a Six-Year Improvement Program meeting held in the district that evening.

COMMISSIONER'S MESSAGE

I was pleased to be in attendance in April when the Virginia Department of Transportation (VDOT) and Virginia State Police (VSP) broke ground on a new 85,000-square-foot joint facility that will house several of VDOT's Richmond District departments, including VDOT's Richmond Traffic Operations Center, VSP's Richmond Division Emergency Communications Center, and the administrative offices for the VSP Bureau of Field Operations' Richmond Division and VSP Bureau of Criminal Investigation's Richmond Field Office.

In May, VDOT, in partnership with the Office of Intermodal Planning and Investment and the Department of Rail and Public Transportation, launched the Interstate 81 Corridor Improvement Plan. In accordance with Senate Bill 971 (now 2018 Acts of Assembly Chapter 743), the plan will study and identify priorities along the 325-mile stretch in Virginia and potential revenue sources that could be

dedicated to improving the corridor. Public meetings on the plan began in June. The team is looking forward to presenting results to the Commonwealth Transportation Board (CTB) later this year.

The CTB approved Virginia's new Six-Year Improvement Plan in June, which allocates a record \$21.2 billion for transportation projects over the next six fiscal years beginning July 1, 2018. The plan provides funding to more than 3,800 transportation projects, including highway, road, bridge, rail, transit, bicycle/pedestrian paths and other improvements.

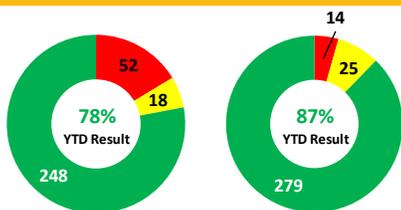
The CTB also approved VDOT's annual budget of \$5.4 billion for Fiscal Year (FY) 2019, a 10.5 percent decrease from the revised FY 2018 budget, due in large part to a one-time concession fee payment on the I-66 Outside the Beltway Project.

Stephen C. Brich, P.E.

VDOT Commissioner

THE BIG PICTURE ON PROJECTS BEING DELIVERED ON-TIME AND ON-BUDGET

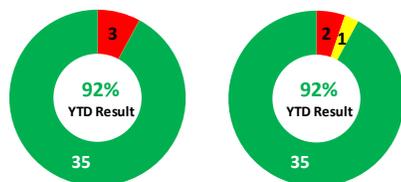
SMART SCALE PROJECT DEVELOPMENT



On-schedule Target: 70% On-budget Target: 74%

There are 318 SMART SCALE projects currently being developed; 248 (78 percent) are progressing on schedule and 279 (87 percent) are tracking on-budget. 36 of the 318 projects are scheduled to be awarded within fiscal year 2019, and 20 of those 29 projects have been awarded to date. *Source: SMART SCALE Dashboard*

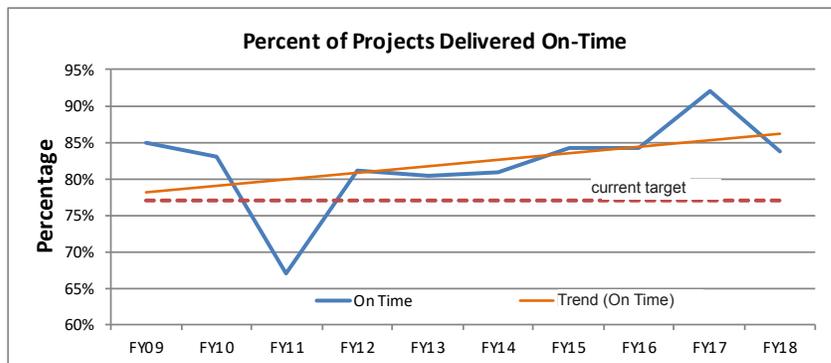
SMART SCALE PROJECT DELIVERY



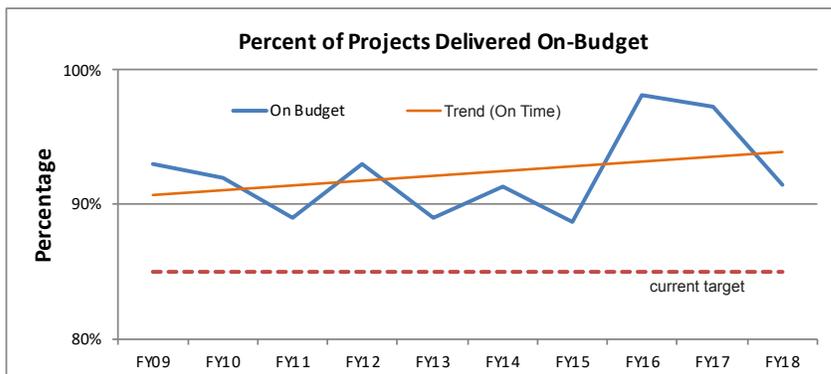
On-schedule Target: 77% On-budget Target: 82%

There are 38 SMART SCALE projects currently under construction, and 11 of these are planned for completion within fiscal year 2019. 35 (92 percent) of the 38 projects are progressing on time and are forecasted to be delivered within budget. *Source: SMART SCALE Dashboard*

As of August 31, 2018



With the exception of fiscal year 2011 (FY11), the percentage of projects delivered on-time has consistently met annual goals. 83.7% of FY18 projects were delivered on-time. *Source: Historical VDOT Dashboard reports*



Over the last decade, the percentage of projects delivered within budget has met annual goals. 91.5% of the projects completed in fiscal year 2018 (FY18) were within budget. *Source: Historical VDOT Dashboard reports*

As of August 29, 2018

VDOT NOTES

New Hampton Roads District Engineer:

Christopher G. Hall, P.E., was announced as the agency's new Hampton Roads District engineer in April. Hall recently served as U.S. Army Corps of Engineers district commander for the St. Louis District.

Office of Transportation Innovation Director:

Lynn J. McDaniel was announced in May as the director of the newly created Office of Transportation Innovation, which will focus on coordinating innovation among the commonwealth's transportation agencies and reside within the Office of Intermodal Planning and Investment.

Major Projects

I-64/Norhampton Boulevard Interchange:

The Interstate 64/Norhampton Boulevard Interchange Project, which improves access and safety at one of the highest volume interchanges in the Hampton Roads area, was completed April 17.

Route 7 over the Dulles Toll Road: The Route 7 over the Dulles Toll Road project near Tysons Corner was completed on May 3. This \$47 million project rehabilitated and widened the bridges, with multimodal improvements such as a pedestrian bridge and tunnel system near the Metro.

I-66 Inside the Beltway Eastbound Widening:

A ceremonial groundbreaking was held on June 28 in Arlington for a project that will add a lane to eastbound Interstate 66 between the Dulles Connector Road and Fairfax Drive.

Staples Mill Amtrak Station Parking Lot Expansion:

On June 28, a ribbon-cutting event celebrated the opening of the newly expanded parking lot, with more than double the number of vehicle parking spaces, at the Staples Mill Road Amtrak Station in Henrico County.

Awards and Honors

Heavy Construction Contractors Association (HCCA):

VDOT and Lane Construction/Rinker Design Associates received the HCCA Infrastructure Excellence Award for projects over \$15 million on April 18 for their delivery of the Interstate 66/Route 15 Diverging Diamond Interchange. Other VDOT nominees included the I-95 Express Lanes Southern Extension and the Greater Richmond Transit Company Bus Rapid Transit project in Richmond.

Honorable Ray LaHood Award: Former Hampton Roads District Administrator Jim Utterback received the Women's Transportation Seminar Hampton Roads Chapter's 2018 Honorable Ray LaHood Recognition Award on April 18.

Construction Management Association of America (CMAA):

The Route 29 Solutions design-build projects received the CMAA, National Capital Chapter, award for infrastructure projects of less than \$150 million.

American Society of Highway Engineers (ASHE):

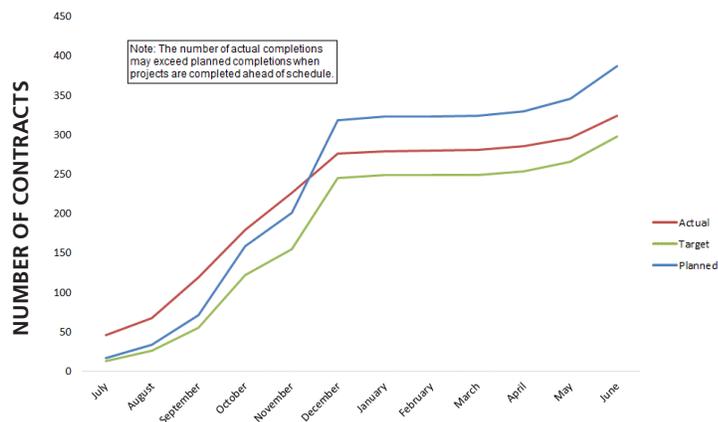
The Interstate 95/Temple Avenue Interchange Improvement project was selected by the ASHE National Projects Award Committee as the 2018 National Project of the Year in the Under \$20 Million category.

Public Relations Society of America (PRSA):

VDOT received 11 Virginia Public Relations Awards from the PRSA Richmond chapter. Communications projects recognized included the Interstate 95/Temple Avenue interchange roundabout project in Colonial Heights, the discovery and preservation of artifacts during preconstruction activities for the Interstate 64/I-264 Interchange Improvements Project, the I-95 Neabsco Bridge emergency repair and the Northern Virginia District's Incident Management Open House.

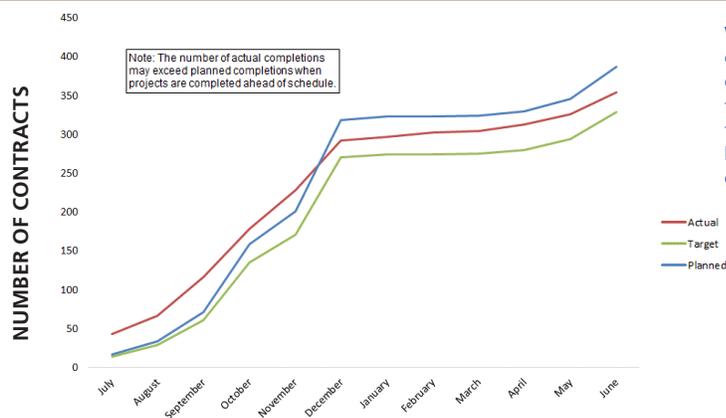
FOURTH QUARTER FISCAL YEAR 2018 PERFORMANCE

YEAR-TO-DATE CONTRACTS COMPLETED ON-TIME



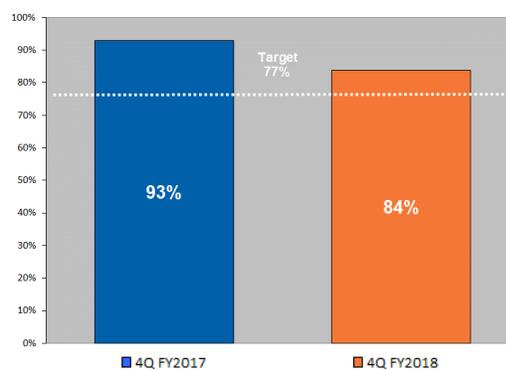
Within FY 2018, 387 contracts were planned for completion. At least 298 of these 387 contracts needed to be delivered on time to meet the target of 77 percent.

YEAR-TO-DATE CONTRACTS COMPLETED WITHIN BUDGET



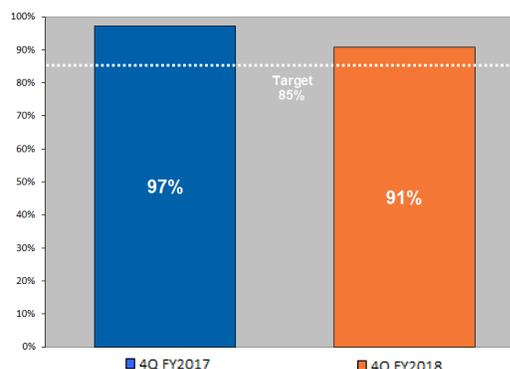
Within FY 2018, 387 contracts were planned for completion. At least 329 of these 387 contracts needed to be delivered within budget to meet the target of 85 percent.

CONTRACTS COMPLETED ON-TIME



Of the 387 contracts scheduled for completion by the end of FY 2018, a total of 324 (83.7%) were completed on-time.

CONTRACTS COMPLETED WITHIN BUDGET



Of the 387 contracts actually completed by the end of FY 2018, a total of 354 (91.5%) were completed within budget.