



Route 58 Corridor Development Fund

Appropriation Act Item 450 B.3 (2013)

**Report to the Chairmen of the Committees on Senate Finance and House
Appropriations**

Virginia Department of Transportation
1401 East Broad Street
Richmond, Virginia 23219

July 2013



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, VIRGINIA 23219 2000

Gregory A. Whirley
Commissioner

July 1, 2013

The Honorable Walter A. Stosch
Chair, Senate Finance Committee
Innsbrook Centre
4551 Cox Road, Suite 110
Glen Allen, Virginia 23060

The Honorable Lacey E. Putney
Chair, House Appropriations Committee
P.O. Box 127
Bedford, Virginia 24523

Dear Gentlemen:

Item 450 B.3 of Chapter 806 of the 2013 Acts of Assembly requires the Commissioner of Highways to develop a report on the cash balances of the Route 58 Corridor Development Fund. The language specifically requires that the report include three items: (i) a comparison of actual spending to allocations by project and district; (ii) expenditures by project, district, and funding source, and (iii) a six-year plan for planned future expenditures from the Fund by project and district. In addition to the requirements of the legislation, the report also includes background information on the program relating to previous actions by the General Assembly and the Commonwealth Transportation Board.

The attached report reflects information relating to allocations and expenditures as of April 30, 2013. Since inception, the total expenditures have been \$1.192 billion for the Route 58 Corridor Development Fund. This includes \$440 million in Bristol District, \$80 million in Hampton Roads District, \$145 million in Lynchburg District, \$247 million in Richmond District, and \$280 million in Salem District. Additional information on the U.S. Route 58 Corridor Development Program is available in the FY 14-19 Six-Year Improvement Program and may be viewed at <http://syip.virginiadot.org/>.

If you have any questions or need additional information, please contact me.

Sincerely,

Gregory A. Whirley, Sr.
Commissioner

A handwritten signature in black ink, appearing to read "G. Whirley, Sr.", with the word "FOR" written below it in a similar script.

Attachment

cc: The Honorable Sean T. Connaughton

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U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

Executive Summary

Item 450 B.3. of Chapter 806 of the 2013 Acts of the Assembly, directs the Commissioner of Highways to report on the cash balances in the Route 58 Corridor Development Fund. The report shall include: (i) a comparison of actual spending to allocations by project and district, (ii) expenditures by project, district and funding sources and (iii) a six-year plan for planned future expenditures from the Fund by project and district.

Allocations and expenditures are shown as of April 30, 2013. Total expenditures were \$1.192 billion for the Route 58 Corridor Development Program. The expenditures by district are as follows: \$440 million in Bristol District, \$80 million in Hampton Roads District, \$145 million in Lynchburg District, \$247 million in Richmond District, and \$280 million in Salem District.

The FY 2014-2019 Six-Year Improvement Program (SYIP) for the Route 58 Corridor Development Program may be viewed at: <http://syip.virginiadot.org/>

U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

Program Background

- 1989 General Assembly Actions:
 - Authorized the U. S. Route 58 Corridor Development Fund and Program.
 - Authorized \$600 million in revenue bonds.
 - Designated first \$40 million of recordation tax revenues for program funding.

- 1999 General Assembly Actions:
 - Increased the debt authorization for the U. S. Route 58 Corridor Development Program by \$104.3 million.
 - Specified projects within the U. S. Route 58 Corridor Development Program to benefit from the increased debt authorization as follows:

<i>Project</i>	<i>Amount (in millions)</i>
Ben Hur to Pennington Gap in Lee County	\$ 9.8
Pennington Gap to Dryden in Lee County	35.6
Anticipated shortfall on the Danville Bypass, Clarksville Bypass, Stuart Bypass, and Completion of a gap west of Jonesville in Lee County	35.1
Taylor's Valley in Washington County	1.5
Right-of-Way Acquisition from the town of Stuart in Patrick County along the Route 58 Corridor to its intersection with Interstate 77 in Lee County	22.3
Total	\$104.3

- The 1999 Appropriation Act included language which required the Secretary of Transportation and the Governor to propose funding to support debt service on the additional debt authorization.

- 2013 General Assembly Actions:
 - Chapter 296 of the 2013 Acts of Assembly:
 - Increased the debt authorization for the U. S. Route 58 Corridor Development Program from \$704.3 million to \$1.3 billion.
 - Specified sections within the U. S. Route 58 Corridor Development Program to benefit from the increased debt authorization as follows:
 - Crooked Oak Section
 - Vesta Section
 - Lover’s Leap Section
 - Included language that requires any additional debt be supported by the Route 58 Program’s existing revenue stream.
 - Beginning in fiscal year 2020, there will be a deposit of \$20 million from the highway construction share of the Transportation Trust Fund into the U.S. Route 58 Corridor Development Fund in accordance with enactment clause 13 of House Bill 2313 (Chapter 766 of the 2013 Acts of Assembly).
- Commonwealth Transportation Board Actions to date:
 - Issued \$200 million in transportation revenue bonds in December 1989.
 - Adopted U. S. Route 58 Corridor Economic Development Program in May 1992.
 - Issued \$98.7 million in transportation revenue bonds in June 1993.
 - Issued \$114.3 million in transportation revenue bonds in November 1996.
 - Issued \$204.9 million in transportation revenue bonds in November 1999.
 - Issued \$102.1 million in transportation revenue bonds in September 2001.

Program Expenditures and Balances

- As of April 30, 2013, program expenditures were \$1.192 billion.
- U. S. Route 58 Corridor Development Fund Balance - \$38 million.
 - Fund balance designated for priority projects identified in the SYIP and debt service payment on the bonds. (Balance reflects transfers out to pay May 15, 2013 debt service to Route 58 Bondholders.)
- Series 2001B bond proceeds balance - \$613,493.
 - Amount held by Trustee designated for Taylor Valley project specified by the 1999 General Assembly.
 - Transportation Partnership Opportunity Fund (TPOF). \$77 million of TPOF funds have been allocated to the Hillsville Bypass PPTA Project. This project is part of the Route 58 Development Program. The TPOF balance is \$3 million.

U. S. ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM

Reporting Requirements

Item 450 B.3. of Chapter 806 of the 2013 Acts of the Assembly, directs the Commissioner of Highways to report on or before July 1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on the cash balances in the Route 58 Corridor Development Fund.

This report includes the following, as required:

- A. Comparison of actual spending to allocations by project and district; Attachment A compares allocations by project and district as programmed in FY 2013-2018 SYIP to actual spending.
- B. Expenditures by project, district and funding sources since inception; Attachment B provides expenditures by project, district and funding sources.
- C. Six-year plan for planned future expenditures from the Fund by project and district. As of the date of this report, the FY 2014-2019 SYIP is in draft format and may change when the final version is approved.
 - The FY 2014-2019 SYIP for the Route 58 Corridor Development Program may be viewed at:
<http://syip.virginiadot.org/>
 - Funding sources include the U. S. Route 58 Corridor Development Fund, Series 2001B Bonds, Federal Highway Reimbursement Anticipation Notes (FRANs), Priority Transportation Fund (PTF), Highway Construction Primary System, Transportation Partnership Opportunity Fund (TPOF) and American Recovery and Reinvestment Act of 2009 (ARRA).

Attachment A – Actual Expenditures Versus Allocation by Project and District

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
BRISTOL DISTRICT**

Legend
PE - Preliminary Engineering
RW - Right of Way
C - Construction
WCL - West Corporate Limits
ECL - East Corporate Limits

Route County/City Type Length	Description			
		SYIP FY2013-18	Expended 4/30/2013	
58 Alt Lee New Location (PE & RW Only)	PENNINGTON GAP BYPASS 1.7 KM West WCL Pennington Gap - 0.7 km East ECL Pennington Gap	PE	\$3,104,832	\$3,104,832
		RW	14,145,168	14,086,027
		C		
		TOTAL	\$17,250,000	\$17,190,859
		15163		
58 Alt Lee Parallel Lane	0.4 km West Route 829 - 0.5 km East Route 629	PE		
		RW		
		C	\$12,859,685	\$12,859,685
		TOTAL	\$12,859,685	\$12,859,685
		53059		
58 Alt Lee Parallel Lane and New Location	1.5 Mile East Route 620 (Near Olinger) - Wise County Line	PE	\$1,709,233	\$1,709,233
		RW	3,883,511	3,883,511
		C	26,585,482	26,585,482
		TOTAL	\$32,178,226	\$32,178,226
		13389		
58 Alt Wise Parallel Lane	Lee County Line - 0.8 Mile West WCL Big Stone Gap (West End Big Stone Gap Bypass)	PE	\$605,390	\$605,390
		RW	2,905,986	2,905,771
		C	447,889	447,889
		TOTAL	\$3,959,265	\$3,959,050
		13390		

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
BRISTOL DISTRICT (Cont.)**

Route County/City Type Length	Description			
		SYIP FY2013-18	Expended 4/30/2013	
58 Scott Construct Interchange (PE & RW Only)	Vicinity of Moccasin Gap:	PE	\$1,491,470	\$1,491,470
	0.5 km West ECL Weber City -	RW	8,154,040	8,108,833
	0.5 km East ECL Weber City	C		
		TOTAL	\$9,645,510	\$9,600,302
		17747		
58 Washington Parallel Lane	0.3 km East Route 11 (Abingdon) -	PE	\$3,123,000	\$3,122,242
	0.3 km East Route 677 East	RW	4,977,000	4,829,772
		C	29,611,876	29,510,585
		TOTAL	\$37,711,876	\$37,462,600
		16384		
		65657		
		65658		
		95557		
		95490		
58 Washington Parallel Lane (PE & RW Only)	0.6 km East Route 708 (Rhea Valley) -	PE	\$4,463,696	\$2,646,613
	0.2 km West WCL	RW	4,364,591	2,775,730
	Damascus	C		
		TOTAL	\$8,828,287	\$5,422,343
		16382		
58 Washington Parallel Lane (PE & RW Only)	0.3 km East Route 638	PE	\$2,395,875	\$1,627,688
	0.6 km East Route 708 (Rhea Valley) -	RW	3,600,000	3,541,347
		C		
		TOTAL	\$5,995,875	\$5,169,035
		16383		
58 Grayson New Location (PE Only)	INDEPENDENCE BYPASS	PE	\$4,876,352	\$1,104,631
	0.1 Mile West Route 703 -	RW		
	0.8 Mile West Route 274	C		
		TOTAL	\$4,876,352	\$1,104,631
		15165		

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
BRISTOL DISTRICT (Cont.)**

Route County/City Type Length	Description			
		SYIP FY2013-18	Expended 4/30/2013	
725 Washington Reconstruction (PE & RW Only)	Int. Route 91/725 - 0.1 km From Route 726 (Taylors Valley)	PE	\$1,250,000	\$903,658
		RW	700,000	
		C		
		TOTAL	\$1,950,000	\$903,658
		12501		
58 Scott Construct Interchange	Phase 1 - 725 Reconstruct Interchange Route 23 to .3 km East Route 224	PE		\$7,452,085
		RW		
		C	\$7,452,085	
		TOTAL	\$7,452,085	\$7,452,085
		70079		
58	Additional Right of Way & Construction Funding Required	PE		\$1,313,194
		RW	\$1,708,984	
		C		
		TOTAL	\$1,708,984	\$1,313,194
		68971		
	Bristol District Total		\$144,416,145	\$134,615,667

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
HAMPTON ROADS DISTRICT**

Route County/City Type Length	Description			
		SYIP FY2013-18	Expended 4/30/2013	
58 Southampton Construct Interchange (PE & RW Only)	Route 58 Business	PE	\$3,067,312	\$929,899
	East End Courtland Bypass	RW	1,245,406	-
		C		
		TOTAL	\$4,312,718	\$929,899
		17728		

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
LYNCHBURG DISTRICT**

Route County/City Type Length	Description			
		SYIP FY2013-18	Expended 4/30/2013	
58 Pittsylvania 4 Lanes on New Location (PE & RW Only)	DANVILLE BYPASS:	PE	\$7,567,176	\$7,567,176
	Route 58 -	RW	8,057,115	8,057,115
	Route 29/265	C		
		TOTAL	\$15,624,291	\$15,624,290
		17372		
304/360 Halifax and South Boston Develop to 4 Lanes	JOHN RANDOLPH BRIDGE OVER DAN RIVER (Str.# 1901)	PE	\$2,966,000	\$2,908,158
	0.1 km North Route 34 - Route 58	RW	607,064	607,064
		C	28,579,568	28,579,567
		TOTAL	\$32,152,632	\$32,094,789
		984/983		
	Lynchburg District Total		\$47,776,923	\$47,719,079

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
RICHMOND DISTRICT**

Route County/City Type Length	Description			
		SYIP FY2013-18	Expended 4/30/2013	
58 Mecklenburg 4 Lanes on New Location	CLARKSVILLE BYPASS:	PE	\$11,822,047	\$11,822,047
	Route 722	RW	3,249,974	3,329,257
	.6 km East of Route 15 North	C	86,590,153	86,546,870
		TOTAL	\$101,662,174	\$101,698,174
		9878/13835/52882		
58	Additional Right of Way & Construction Funding Required	PE		
		RW	\$1,252,278	\$1,217,387
		C		
		TOTAL	\$1,252,278	\$1,217,387
	68973			
	Richmond District Total		\$102,914,452	\$102,915,561

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
SALEM DISTRICT**

Route County/City Type Length	Description			
		SYIP FY2013-18	Expended 4/30/2013	
58 Carroll Develop to 4 Lanes	.16 km East Route 714	PE	\$5,567,795	\$5,567,795
	.13 km South Int Route 722E	RW	10,397,000	9,995,859
	Hillsville Bypass	C	90,469,145	85,934,582
		TOTAL	\$106,433,940	\$101,498,235
		17535		
58 Carroll Develop to 4 Lanes (PE & RW Only)	.1 km West Route 820	PE	\$3,711,000	\$3,424,506
	Big Reed Island Creek (East of Route 844)	RW	5,682,350	4,078,427
		C		
		TOTAL	\$9,393,350	\$7,502,933
		17534		
58 Carroll Develop to 4 Lanes (PE & RW Only)	0.5 km East of Big Reed Island Creek -	PE	\$2,865,000	\$2,756,656
	0.4 km East Route 632 (Mapleshade Road)	RW	3,508,250	2,949,957
		C		
		TOTAL	\$6,373,250	\$5,706,613
		17533		
58 Carroll, Floyd and Patrick Develop to 4 Lanes (PE & RW Only)	0.4 km East Route 632 (Mapleshade Road) -	PE	\$4,986,000	\$4,765,716
	0.4 km West of Existing Route 600	RW	7,368,163	5,820,809
		C		
		TOTAL	\$12,354,163	\$10,586,524
		17538		
58 Patrick Develop to 4 Lanes	0.4 km West of Existing Route 600 -	PE		
	Route 795 (East of Meadows of Dan School)	RW		
		C	\$20,381,931	\$20,381,931
		TOTAL	\$20,381,931	\$20,381,931
		56352		

**ROUTE 58 CORRIDOR DEVELOPMENT PROGRAM
ACTUAL EXPENDITURES VERSUS ALLOCATIONS BY PROJECT & DISTRICT
SALEM DISTRICT (Cont.)**

Route County/City Type Length	Description			
		SYIP FY2013-18	Expended 4/30/2013	
58 Patrick Develop to 4 Lanes (PE & RW Only)	Route 795 (East of Meadows of Dan School) - 0.66 km East Route 610	PE	\$2,511,436	\$2,296,616
		RW	3,690,200	3,360,085
		C		
		TOTAL	\$6,201,636	\$5,656,701
		17537		
58 Patrick Develop to 4 Lanes (PE & RW Only)	0.66 km East Route 714 - To Stuart Bypass	PE	\$3,488,683	\$2,800,838
		RW	6,147,488	4,910,001
		C		
		TOTAL	\$9,636,171	\$7,710,840
		17536		
669 Carroll Reconstruction (PE & RW Only)	Route 100 (at Route 221) - Route 58	PE	\$1,126,000	\$1,009,225
		RW	1,218,000	632,727
		C		
		TOTAL	\$2,344,000	\$1,641,952
		18107		
58	Additional Right of Way & Construction Funding Required	PE		
		RW	1,130,000	\$1,059,762
		C		
		TOTAL	\$ 1,130,000	\$1,059,762
		68972		
	Salem District Total		\$ 174,248,441.00	\$ 161,745,491.25

Attachment B – District Recap of Project Expenditures by Funding Sources

**Route 58 Corridor Development Program
District Recap of Project Expenditures by Funding Sources
As of April 30, 2013**

	<u>Route 58 Corridor Funds</u>	<u>Bond Funds</u>	<u>Series 2001B</u>	<u>Primary System</u>	<u>PTF/FRANS</u>	<u>TPOF</u>	<u>ARRA</u>	<u>TOTAL</u>
Bristol	\$93,556,103	\$236,008,723	\$51,873,724	\$19,114,356	\$16,467,319	\$0	\$22,796,555	\$439,816,781
Hampton Roads	450,890	68,158,212	0	1,431,106	9,992,507	0	0	80,032,715
Lynchburg	26,976,984	70,321,232	15,444,524	4,749,408	27,985,999	0	0	145,478,146
Richmond	92,378,832	129,315,310	8,993,091	7,030,720	9,183,449	0	0	246,901,401
Salem	<u>41,987,548</u>	<u>91,186,528</u>	<u>27,419,654</u>	<u>7,894,529</u>	<u>37,810,470</u>	<u>73,919,464</u>		<u>280,218,193</u>
TOTAL	<u>\$255,350,356</u>	<u>\$594,990,005</u>	<u>\$103,730,992</u>	<u>\$40,220,119</u>	<u>\$101,439,745</u>	<u>\$73,919,464</u>	<u>\$22,796,555</u>	<u>\$1,192,447,236</u>

BRISTOL DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	ARRA	Total Expended
9483	Preliminary Studies- Abingdon to Carroll County Line	\$ 5,153	\$ 1,406,252	\$ -	\$ -	\$ -	\$ -	\$ 1,411,405
10068	Preliminary Studies- Abingdon to Jonesville		640,936					640,936
8865	Abandoned RR Line (RW only) - Hagans to Shawanee at TN State Line		238,430					238,430
11916	(RW Only) - 0.1 mi West Rte 25E (Cumberland Gap)	142,898	620,994					763,892
9893 35439	Parallel Lane - 2.2 mi East Rte 25E (Cumberland Gap)	16,065	7,538,674					7,554,739
9894	Parallel Lane - 0.4 mi West L&N Railroad (Gibson Station)		16,411,022		28,129			16,439,151
9895	Parallel Lane - 1.0 mi West of Rte 690	8,650	14,720,435					14,729,085
9892	Parallel Lane - 0.08 mi East of Rte 698	5,063	11,537,195					11,542,258
9891	Parallel Lane - 0.05 mi East of Rte 879 (Near Walker School)	3,605	18,973,812					18,977,417
9890	Parallel Lane - 0.07 mi West of Rte 667	0	10,426,204					10,426,204
13380 56648	Parallel Lane - West Rte 899 to East Rte758 (near Dry Creek)	6,337,040	8,631,906					14,968,946
13381	Parallel Lane - 0.1 km East Rte 758 (near Dry Creek)	3,290,984	7,400,296					10,691,280
11917 15426	PE only to widen to 5 Lanes and Improvement at Rte 1500	71,164	5,804,717		2,899			5,878,780
570	Reconstruction of Rte 58 - 0.2 mi West Rte 421 (West of DOT)	394	25,556,941					25,557,335
13724	Rte 23/58 - Town of Gate City - Intersection Modification	4,783,958	5,391,452					10,175,410
9830	Improve Curve - 5.1 mi West Washington County Line		10,021					10,021
11440	Develop to 4 Lanes - 0.3 mi East Rte 58 and Rte 11		2,151,178		21,619			2,172,797
13383	Parallel Lane - 1.9 mi East ECL Independence	7,313,743	15,328,428					22,642,171
13345	4 Lanes New Location - .05 mi East Rte 631 (East of New River)	1,468,992	6,316,200					7,785,192

BRISTOL DISTRICT (Cont.)
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	AARA	Total Expended
17818	PE Study for Reconstruction - Rte 91 (East of Damascus)		2,673					2,673
17819	Rte 16 - PE Study for Reconstruction - Rte 81 to Rte 58 at Volney		2,368					2,368
13379	Parallel Lane - 0.3 km West Rte 621	4,051,453	14,152,446	5,580,066				23,783,966
15166	Jonesville Bypass -New Location 0.8 km West Rte 647	1,155,240	777,834					1,933,074
13382	Rte 58 ALT - Parallel Lane - 0.04 km East Rte 9554	406,607	4,267,570	9,800,000				14,474,177
15163	Pennington Gap Bypass - 1.7 km West WCL Pennington Gap	10,234,684	3,695,459		1,600,238	1,660,478		17,190,859
13387 53058	PE and RW 0.4 km West Rte 829 to 0.3 km East Rte 752	421,439	15,905,522	29,009,637	507,000			45,843,598
53059	Parallel Lane 0.4 km West Rte 829 to 0.5 km East Rte 629	1,532,322		6,590,363		4,737,000		12,859,685
13388	Rte 58 ALT - Parallel Lane - 0.5 km East Rte 752	8,908,863	9,898,825		1,301,092			20,108,781
13389	Rte 58 ALT - Parallel Lane - 1.5 km East Rte 620	23,927,929	7,261,297		989,000			32,178,226
13390	Rte 58 ALT Lee County Line to West End of Big Stone Gap Bypass	1,036,412	2,894,637		28,002			3,959,050
15164	Big Stone Gap Bypass - New Location - PE Only	794,412	1,771,255					2,565,667
17747	Interchange - PE and RW 0.4 km West ECL Weber City	2,953,301			1,417,001	5,230,000		9,600,302
16384 65657 65658 95490 95557	Parallel Lane - 0.3 km East Rte 11 (Abingdon) to 0.2 km East Rte 638	3,502,421	3,844,365		5,091,257	2,228,001	22,796,555	37,462,599
16383	Parallel Lane - 0.3 km East Rte 638E to 0.6 km East Rte 708N	3,711,548	462,898		994,590			5,169,035
16382	Parallel Lane - 0.6 km East Rte 708 to 0.2 km West WCL Damascus	1,726,270	868,430		1,327,642	1,500,000		5,422,343
8376	4 Lanes - PE Only Bridle Creek to 0.1 mi West Rte 703	13,889	158,959					172,848
15165	Independence Bypass - New Location - (PE Only)	512,585	583,046			9,000		1,104,631

BRISTOL DISTRICT (Cont.)
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	ARRA	Total Expended
18009	Reconstruction (PE Only) - Washington County Line	578,892	225,224					804,115
18010	Reconstruction (PE Only) - 0.1 mi East Rte 754	877,298	3,062,968					3,940,265
18007	Reconstruction (PE Only) - Rte 58/91 (East Damascus)	828,809	1,389,664					2,218,473
18008	Reconstruction (PE Only) - 0.2 mi West Rte 603	186,596	747,332					933,928
18011	Reconstruction (PE Only) - Rte 16/58 (at Volney)	630,506	1,630,725					2,261,232
18012	Reconstruction (PE Only) - Grayson County Line	96,014	238,947					334,961
18013	Reconstruction (PE Only) - 0.2 mi North Rte 650	1,089,105	2,474,787					3,563,892
19031	Rte 603 - Reconstruction (With Rte 58) (PE Only)	194,237	268,379					462,616
19030	Rte 603 - Reconstruction (With Rte 58)	184,205	318,020					502,225
12501	Rte 725 - Reconstruction Existing Roadway (PE Only)			893,658		10,000		903,658
70079	Construction Interchange - Phase I -Rte 23	553,358			5,805,887	1,092,840		7,452,085

\$ 93,556,103 \$236,008,723 \$ 51,873,724 \$ 19,114,356 \$ 16,467,319 \$ 22,796,555 \$439,816,781

HAMPTON ROADS DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	Total Expended
12300	Three Creek Wetland Mitigation Site-SW Quadrant of Rte 95 and Rte 614 Interchange	\$ -	\$ 1,298,609	\$ -	\$ -	\$ -	\$ 1,298,609
9876	Emporia Bypass - Parallel Lane 1.2 mi East Rte 301		8,434,615				8,434,615
10037	Underdrains on C501 Project on EBL - Southampton County Line		24,137				24,137
2008	Parallel Lane (EBL) 2.7 mi East of Greenville County Line		3,613,796				3,613,796
2002	Parallel Lane (EBL) 4.6 mi East of Greenville County Line		2,499,483				2,499,483
1989	Parallel Lane (EBL) 6.5 mi East of Greenville County Line		2,361,666				2,361,666
1964	Parallel Lane (EBL) 4.8 mi West ECL Capron		3,064,584				3,064,584
1963	Parallel Lane (EBL) 2.4 mi West of East Corporate limits of Capron		3,636,139				3,636,139
13958	Construction Interchange - 0.3 mi East proposed Rte 58/35 Interchange		5,487,103				5,487,103
9877	Parallel Lane - 1.3 mi West Nottoway River		1,888,408				1,888,408
10066	Parallel Lane - 1.5 mi East Nottoway River		7,555,651				7,555,651
9867	Franklin Bypass - Parallel Lane -3.4 mi West of Rte 258		8,331,416				8,331,416
9869	Franklin Bypass - Parallel Lane -0.02 mi West of Rte 258		5,640,678				5,640,678
9868	Parallel Lane - Bridge 2.9 mi East Rte 258		3,109,233				3,109,233
9870	Parallel Lane - 3.1 mi East Rte 258		4,258,404				4,258,404
9866	Parallel Lane - Rte 189 to the Isle of Wight County Line		22,159				22,159
9487	Suffolk District - Preliminary Studies for Rte 58 Corridor		4,321				4,321
1971	Parallel Lane (EBL) 6.8 mi West ECL Capron		3,145,495				3,145,495
17728	Construction Interchange - Rte 58 Business Interchange	450,890	256,260		30,242	192,507	929,899
9865	Rte 58/258 Connector - 2 Lanes on 4 Lane Right of Way		3,526,056		1,400,864	9,800,000	14,726,919

\$ 450,890 \$ 68,158,212 \$ - \$ 1,431,106 \$ 9,992,507 \$ 80,032,715

LYNCHBURG DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	Total Expended
9885	4 Lanes New Location- Intersection Existing Rte 58 and Rte 29/265	\$ -	\$ 2,541,145	\$ -	\$ -	\$ -	\$ 2,541,145
9946	Rte 265 - Danville Bypass - NBL Only		6,925,326				6,925,326
13725	Rte 265 - Construct Interchange - River Park Drive over Danville Expressway	81,085	4,366,055		36,413		4,483,552
9945	Rte 265 - Construct Interchange at Danville Expressway		6,151,676		37,088		6,188,765
9886	Lower Vert Curve EBL 0.1 mi East Rte 62		120,511				120,511
11918	Riverdale Relocation - 1.2 mi West Rte 58/501	24,596	851,933				876,529
9846	Add Fifth Lane - Rte 501 to 0.2 mi East Rte 501		83,351				83,351
4280	Traffic Signal and Turn Lanes 0.1 mi West Rte 360		295,127				295,127
9485	Preliminary Studies (P100 Only) - Lynchburg District Wide		9,315				9,315
12762	Rte 265 - Landscaping of Rte 58/265 Interchange - 0.1 mi South Rte 58		9,670				9,670
17372	PE and RW Only for 4 Lanes on New Location - Danville	4,815,123	7,816,328	2,681,565	311,274	-	15,624,290
50750	4 Lanes on New Location - 4.1 km South Intersection Existing Rte 58	3,801,853	13,164,387	3,612,056	-	-	20,578,296
50751 54505	4 Lanes on New Location - 4.0 km South Intersection Existing Rte 58	5,022,688	14,832,945	6,010,705	-	-	25,866,338
50752	4 Lanes on New Location - 2.1 km West Intersection Rte 29/265	13,196,805	12,915,139	3,140,198	529,000		29,781,142
984/983	Rte 360 - Widen to 4 Lanes, Dan River Bridge, Vaughan St	34,834	238,324	-	3,835,633	27,985,999	32,094,789

\$ 26,976,984 \$ 70,321,232 \$ 15,444,524 \$ 4,749,408 \$ 27,985,999 \$ 145,478,146

RICHMOND DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	Total Expended
15538	Rte 15 - Widen to 4 Lanes -1.1 mi South Rte 15/58 in Clarksville	\$ 532,834	\$ 3,314,299	\$ -	\$ 2,511	\$ -	\$ 3,849,644
9879	Parallel Lane and Upgrade Existing Lane - 0.3 mi East of Rte 15	3,494,021	6,810,696				10,304,717
9880 50434	Parallel Lane and Upgrade Existing Lane -3.7 mi East 15 (SBL)	12,314,935	27,168,362				39,483,296
9881	Boydton Bypass - Parallel Lane - 0.07 mi West WCL Boydton	623	2,448,461				2,449,084
11635	Parallel Lane 0.6 mi East SBL Rte 92 to 1.8 East SBL Rte 92		1,971,950				1,971,950
9882	Parallel Lane and Upgrade Existing Lane -1.8 mi East Rte 92 (East Boydton)	6,797,725	11,987,564				18,785,290
9883 50435	Parallel Lane and Upgrade Existing Lane - 0.5 mi West Rte 4	1,149,112	11,578,300				12,727,411
16093	Rehabilitate/Reconstruct EBL - 0.6 mi East Rte 92	575,808	1,814,128				2,389,936
9884 10178 13734	South Hill Bypass - Rte 85 Interchange (P100 Only) - 0.8 mi South SCL South Hill	16,448,879	19,975,530				36,424,409
9486	Preliminary Studies		5,202				5,202
16647	Emergency Bridge Replacement over Sandy Creek - 175 meters East Rte 15 North		86,990				86,990
9878 13835 52882	Clarksville Bypass - 4 Lanes New Location - 4.3 km West Rte 15 South	49,014,557	40,305,869	8,993,091	2,073,209	1,326,449	101,713,174
11314	Develop to 4 Lanes - 0.6 mi West Rte 1 (Big Fork)	2,050,338	1,847,959		4,955,000	7,857,000	16,710,297
		\$ 92,378,832	\$ 129,315,310	\$ 8,993,091	\$ 7,030,720	\$ 9,183,449	\$ 246,901,401

SALEM DISTRICT
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	TPOF	Total Expended
4328	Reconstruction - 0.1 mi West Rte 8 (Cruzes Store) to Rte 640	\$ -	\$ 244,843	\$ -	\$ -	\$ -	\$ -	\$ 244,843
4327	Approaches and Bridge at North Fork Mayo River - 0.5 mi North West of Stuart Corporate Limit	233	1,275,727					1,275,960
13384	Parallel Lane - 0.5 km West Rte 835 (East of Stuart)	6,159,149	5,085,406	1,393,937				12,638,492
13385	Parallel Lane - 0.7 km West Rte 625	5,053,570	6,927,499					11,981,068
13396	Parallel Lane - 0.2 km mi West Rte 653 (West of Nettleridge)	4,372,157	2,119,487					6,491,644
9871	Develop to 4 Lanes - 0.3 mi West Rte 831 (at Nettleridge)	4,393,692	7,151,925					11,545,618
9872	Develop to 4 Lanes - 0.1 mi East Rte 697	3,129,157	5,510,795					8,639,952
9875	Develop to 4 Lanes - 5.9 mi West Rte 220 Bypass	211	8,760,903					8,761,115
9874	Develop to 4 Lanes - 2.6 mi West Rte 220 Bypass	63,074	4,957,110		16,692			5,036,876
690	Reconstruct To 4 Lanes - 0.1 mi West 220 Bypass (South of Martinsville)		3,566,317		332,249			3,898,566
9888	Eastbound Lane - 0.5 mi East Rte 220 (South Martinsville)		3,382,996					3,382,996
9887	Eastbound Lane - 2.8 mi East Rte 220 (Rte 650)		795,852					795,852
9889	Bridge Replacement - 0.02 mi West of West End Existing Bridge over Leatherwood Creek		839,821					839,821
9484	Preliminary Studies - Rte 220 Bypass to Grayson County Line		700,624					700,624
13386	PE Only - Rte 703 (West of Hillsville) to 0.7 mi North NCL Stuart	1,854	2,578,212					2,580,066
656	Town of Hillsville - Widen, Turn Lanes, C & G -From Rte 52 to 0.02 mi West Rte 221		1,582,189					1,582,189
11705	Permanent Traffic Signs - 3.5 mi West Rte 220 to 0.4 mi East Rte 58 (East of Martinsville)	243,048						243,048

SALEM DISTRICT (Cont.)
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	TPOF	Total Expended
9835	Extend Left-Turn Lanes at Rte 706		36,829					36,829
17535	PPTA - Hillsville Bypass - 4 Lanes 0.1 km East Rte 714	2,826,545	2,065,948	7,621,232	4,646,658	10,418,388	73,919,464	101,498,236
17534	PPTA - 4 Lanes - 0.1 km West Rte 820	1,709,126	2,309,014	3,274,678		210,116		7,502,933
17533	PPTA - 4 Lanes - 0.4 km East Big Reed Island Creek	1,199,477	2,028,893	2,478,243				5,706,613
17538	PPTA - 4 Lanes - 0.4 km East Rte 632 (Mapleshade Road)	1,277,572	3,538,937	4,898,528		871,488		10,586,524
17537	PPTA - 4 Lanes - 0.1 km West Rte 795	2,197,415	1,391,556	2,067,730				5,656,701
17536	PPTA - 4 Lanes - 0.6 km East Rte 714	140,424	2,055,429	1,431,486		4,083,501		7,710,839
13392	Stuart Bypass - PE and RW Only - 2.4 km North NCL Stuart	5,537,456	12,804,280	3,688,381		4,063,000		26,093,117
9873	Develop to 4 Lanes - Patrick County Line to 0.2 mi West Rte 695	2,732,399	9,080,401					11,812,800
18107	PPTA - Rte 669 - Reconstruction - Rte 100 (at Rte 221) to Rte 58		395,536	565,438		680,978		1,641,952
56352	PPTA - Develop to 4 Lanes - 0.4 km West Existing Rte 600 to 0.04 km West Existing Rte 795				2,898,931	17,483,000		20,381,931
69872	Demolition of Buildings and Asbestos removal in Salem	26,046						26,046
69874	Demolition of Buildings and Asbestos removal - 0.4 km East Rte 632 (Mapleshade Road)	164,856						164,856
69875	Demolition of Buildings and Asbestos removal - 0.4 km East Big Reed Island Creek	132,225						132,225
69877	Demolition of Buildings and Asbestos removal - 0.1 km West Rte 820	125,414						125,414
69879	Demolition of Buildings and Asbestos removal - Rte 703 (West of Hillsville)	356,448						356,448
69882	Demolition of Buildings and Asbestos removal - 0.5 mi East Rte 610 to 0.7 mi North NCL Stuart	60,024						60,024

SALEM DISTRICT (Cont.)
Project Expenditures by Funding Sources
As of April 30, 2013

Project ID	Description	Route 58 Corridor	Bonds	Series 2001B	Primary	PTF/FRANS	TPOF	Total Expended
69885	Demolition of Buildings and Asbestos removal - Rte 795 East of Meadows of Dan School	85,976						85,976

\$ 41,987,548 \$ 91,186,528 \$ 27,419,654 \$ 7,894,529 \$ 37,810,470 \$ 73,919,464 \$280,218,193

Attachment C - Active Projects FY 2014-19 SYIP

(thousands)

UPC	Description	Route	District	Road System	Previous Allocation	Allocations FY14-FY19	Total
16382	RTE 58 - PARALLEL LN-CORRIDOR DEV PE AND R/W ONLY IN SYP	58	Bristol	Primary	\$7,896		\$7,896
16383	RTE 58-PARALLEL LN-CORRIDOR DEV PE AND R/W ONLY IN SYP	58	Bristol	Primary	\$21,998	\$4,753	\$26,751
16384	RTE 58 - PARALLEL LANE - PE & RW ONLY IN SYP	58	Bristol	Primary	\$8,100		\$8,100
17747	RTE 58 - CONSTRUCTION INTERCHANGE - PE & RW ONLY	58	Bristol	Primary	\$9,646		\$9,646
65658	RTE 58 - PARALLEL LANE	58	Bristol	Primary	\$4,033		\$4,033
95490	RTE 58 - PARALLEL LANE	58	Bristol	Primary	\$22,798		\$22,798
95557	RTE 58 - 4 LANE PROJECT ABINGDON TO DAMASCUS	58	Bristol	Primary	\$309		\$309
70079	RTE 58 - CONSTRUCT INTERCHANGE - PHASE I	58	Bristol	Primary	\$7,452		\$7,452
15163	RTE 58 - PENNINGTON GAP BYPASS-NEW LOCATION - PE & RW ONLY	58	Bristol	Primary	\$17,925		\$17,925
12501	RTE 725 - RECONSTRUCT EXISTING ROADWAY	725	Bristol	Secondary	\$1,510		\$1,510
68971	RTE 58 - OUTSTANDING R/W & CN	58	Bristol	Primary	\$1,670		\$1,670
17728	RTE 58 - CONSTRUCT INTERCHANGE	58	Hampton Roads	Primary	\$13,963	\$14,654	\$28,617
52882	RTE 58 - CONSTRUCTION PAVED ROAD	58	Richmond	Primary	\$293		\$293
68973	RTE 58 - OUTSTANDING R/W & CN	58	Richmond	Primary	\$1,234		\$1,234
9878	RTE 58 - CLARKSVILLE BYPASS-4 LANES NEW LOCATION	58	Richmond	Primary	\$1,703		\$1,703
13835	RTE 58 - CLARKSVILLE BYPASS-4 LANES ON NEW LOCATION	58	Richmond	Primary	\$101,551		\$101,551
17533	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	\$5,786		\$5,786
17534	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	\$9,398		\$9,398
17535	RTE 58 - HILLSVILLE BYPASS-CORRIDOR DEV PROG-4 LANES	58	Salem	Primary	\$106,567		\$106,567
17536	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	\$9,670		\$9,670
17537	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	\$6,222		\$6,222
17538	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES	58	Salem	Primary	\$12,354		\$12,354
18107	RTE 669 - RECONSTRUCTION	669	Salem	Secondary	\$2,344		\$2,344

UPC	Description	Route	District	Road System	Previous Allocation	Allocations FY14-FY19	Total
68972	ROUTE 58 - OUTSTANDING R/W & CN	58	Salem	Primary	\$1,130		\$1,130
102629	RTE 58 - CORRIDOR DEVELOPMENT PROG	58	Salem	Primary	\$82,229	\$41,846	\$124,075
87701	RTE. 58 - DEMOLITION	58	Salem	Primary	\$1		\$1
87702	RTE. 58 - DEMOLITION	58	Salem	Primary	\$1		\$1
87703	RTE. 58 - DEMOLITION	58	Salem	Primary	\$1		\$1
87704	RTE. 58 - DEMOLITION	58	Salem	Primary	\$2		\$2
90835	RTE. 58 - DEMOLITION	58	Salem	Primary	\$36		\$36
90836	RTE. 58 - DEMOLITION	58	Salem	Primary	\$65		\$65
93332	RTE. 58 - PINE RUN STREAM RESTORATION - RW ONLY	58	Salem	Primary	\$620		\$620
93333	RTE. 58-H'VILLE ELEM-GARDNER STREAM RESTORATION - RW ONLY	58	Salem	Primary	\$624	\$0	\$624
				Total	\$459,131	\$61,253	\$520,384