

QUARTERLY REPORT

FOURTH QUARTER FY 2013

APRIL - JUNE 2013



VDOT honors fallen worker

The annual Work Zone Awareness Week vigil on Afton Mountain took on special meaning for VDOT as the agency remembered one of its own. The name of Carlos "Kent" Keen was added to the VDOT Workers' Memorial after he was killed in the line of duty on July 31, 2012, in Buchanan County.

Members of Mr. Keen's family (above) attended the April 16 ceremony. Speakers included the transportation secretary, VDOT commissioner, Lebanon residency administrator and representatives from Virginia State Police and industry and safety groups. VDOT reminds drivers to watch out for highway workers as they are somebody's loved one.

Statewide Construction Quality Compliance



Construction quality, as evaluated by VDOT's Construction Quality Improvement Program (CQIP), measures project compliance with contract quality requirements. A checklist of more than 1,100 construction quality checkpoints guides this critical assessment. The results show VDOT's commitment to building quality roads and bridges, while seeking the opportunity for continuous improvement. Annual compliance results through the end of FY 2013 met the 91 percent target at 91.2 percent, as compared to the FY 2012 end-of-year rating of 91.4 percent.

COMMISSIONER'S MESSAGE

Transportation in Virginia received several major boosts during the quarter.

Both houses of the General Assembly approved the governor's transportation legislation.

With the governor's signature, HB 2313 will provide much-needed, long-term, sustainable funding for state road projects for the first time in 27 years.

In June, the Commonwealth Transportation Board (CTB) approved a Six-Year Improvement Program for 2014-19 with \$17.6 billion from this new legislation, a 54 percent increase over last year's program.

The CTB also passed a \$5.2 billion transportation budget for FY 2014, an 11.1 percent increase over the previous plan; of that, the Virginia Department of Transportation (VDOT) will receive \$4.6 billion.

VDOT selected a contractor to operate the state's five transportation operations centers and manage the Safety Service Patrol under a six-year, \$355 million contract.

This move will bring consistency to these vital services so they can operate as a single system and provide improved services to motorists.

The agency also awarded a \$108 million design-build contract for phase two of the U.S. 460 project in Buchanan County, which will connect to the proposed Coalfields Expressway.

Employing "coal synergy" (using the coal companies' large-scale earth-moving equipment and construction methods) to build the rough-grade road bed for this section of highway will save VDOT at least 50 percent on this part of the project.

Finally, I have named five highly qualified transportation professionals to new leadership positions in VDOT.

These include four district administrators – Helen Cuervo, Northern Virginia; Jim Utterback, Hampton Roads; Chris Winstead, Lynchburg; and John Lynch, Culpeper – and state location and design engineer, Bart Thrasher.

I congratulate VDOT's new leaders as we move forward with new resources.

Greg Whirley *Commissioner*

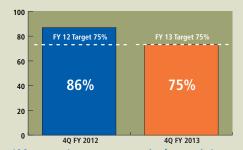
CONTRACTS COMPLETED BOTH ON TIME AND WITHIN BUDGET



429 construction and maintenance contracts were planned for completion by the end of FY 2013 (June 30, 2013). Of those 429 contracts, 328 (76.5 percent) were completed both on time and within budget.

SCHEDULED CONTRACTS COMPLETED ON TIME

CONSTRUCTION ON-TIME PERFORMANCE



126 construction contracts were due for completion by the end of FY 2013. Of those 126 contracts, 94 (74.6 percent) were completed on time.

MAINTENANCE ON-TIME PERFORMANCE



303 maintenance contracts were due for completion by the end of FY 2013. Of those 303 contracts, 251 (82.8 percent) were completed on time.

VDOT NOTES ____

Maior projects

Huguenot Bridge: Remaining half of new bridge opened May 28, three months ahead of schedule.

I-95/Telegraph Road Interchange: Final phase of Woodrow Wilson Bridge project completed.

New projects begin

VDOT initiated major projects to widen two miles of U.S. 17 and expand a major commuter lot, both in Stafford County, and to construct seven miles of safety improvements on Interstate 95 in Prince William County.

Awards and honors

Governor's Public Service Awards: Dawn Eischen, Richmond District communications manager, received the "Community Service and Volunteerism Award" for work with the American Red Cross, including after Hurricane Sandy.

Association for Equipment Management Professionals: Bruce Brierley, Peninsula Shop equipment technician, Hampton Roads District, is 2013 "Public Fleet Technician of the Year."

Special Library Association (SLA): SLA's Transportation Division presented Ken Winter, associate director of VDOT's Research Library, with its Professional Achievement Award for service to the transportation sector and work to digitize the library's catalogue.

Intelligent Transportation Society of America (ITS America): At the ITS annual meeting, VDOT received the "Best Innovative Practice" award for the "Virginia intelligent transportation system communication network A public-private partnership success," which allows VDOT to share private communications networks at a fraction of the cost, and "Best Innovative Product" award for the technology used in the 495 Express Lanes.

AASHTO 'GIS for Transportation' Symposium: VDOT's "Bicycling in Virginia" map received both the People's Choice Award (selected by conference attendees) and honorable mention for official transportation map. VDOT's poster "Managing Road Hazards with Online GIS" and presentation on "Savvy Web Mapping Application" for Integrator 2.0 also received honorable mention.

2013 Partnership Awards: Virginia's Office of Transportation Public-Private Partnerships (OTP3) was named a "Best Central/Regional Government PPP Promoter," and Dusty Holcombe, OTP3 deputy director, received the "Best Individual Contribution" award. The London-based event recognizes public-private projects, teams and innovations worldwide.

Public Relations Society of America (PRSA): VDOT received six honors during the Richmond PRSA chapter's Virginia Public Relations Awards for the I-95 bridge restorations campaign, launch of the upgraded "511Virginia" service and other projects. Hampton Roads PRSA presented VDOT with four Pinnacle awards for the Gilmerton Bridge float-in event, including "best in show," and one for the "Reach the Beach" campaign.

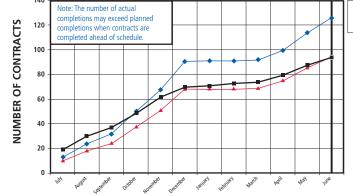
Dulles Area Transportation Association: Chief Engineer Garrett Moore and Joan Morris, Northern Virginia communications manager,

received special-achievement awards from the group.

Community Appearance Alliance of Northern Virginia: VDOT's Northern Virginia District office received a community-appearance award for its outstanding visual appeal, environmental features and high design quality.

FOURTH QUARTER FISCAL YEAR 2013 PERFORMANCE

FY 2013 CONSTRUCTION CONTRACTS COMPLETED ON TIME

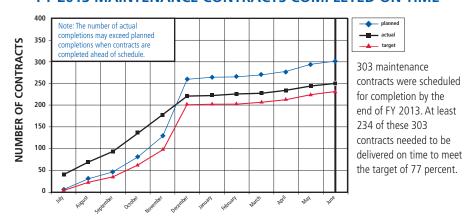


126 construction contracts were scheduled for completion by the end of FY 2013. At least 95 of these 126 contracts needed to be delivered on time to meet the target of 75 percent.

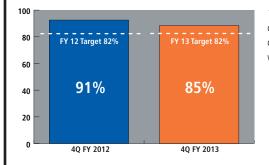
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FY 2013 MAINTENANCE CONTRACTS COMPLETED ON TIME

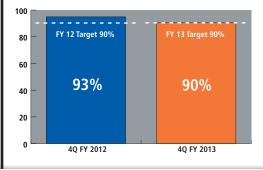


CONSTRUCTION CONTRACTS COMPLETED WITHIN BUDGET



126 construction contracts were planned for completion by the end of FY 2013. Of those 126 contracts, 107 (84.9 percent) were completed within budget.

MAINTENANCE CONTRACTS COMPLETED WITHIN BUDGET



303 maintenance contracts were planned for completion by the end of FY 2013. Of those 303 contracts, 274 (90.4 percent) were completed within budget.